

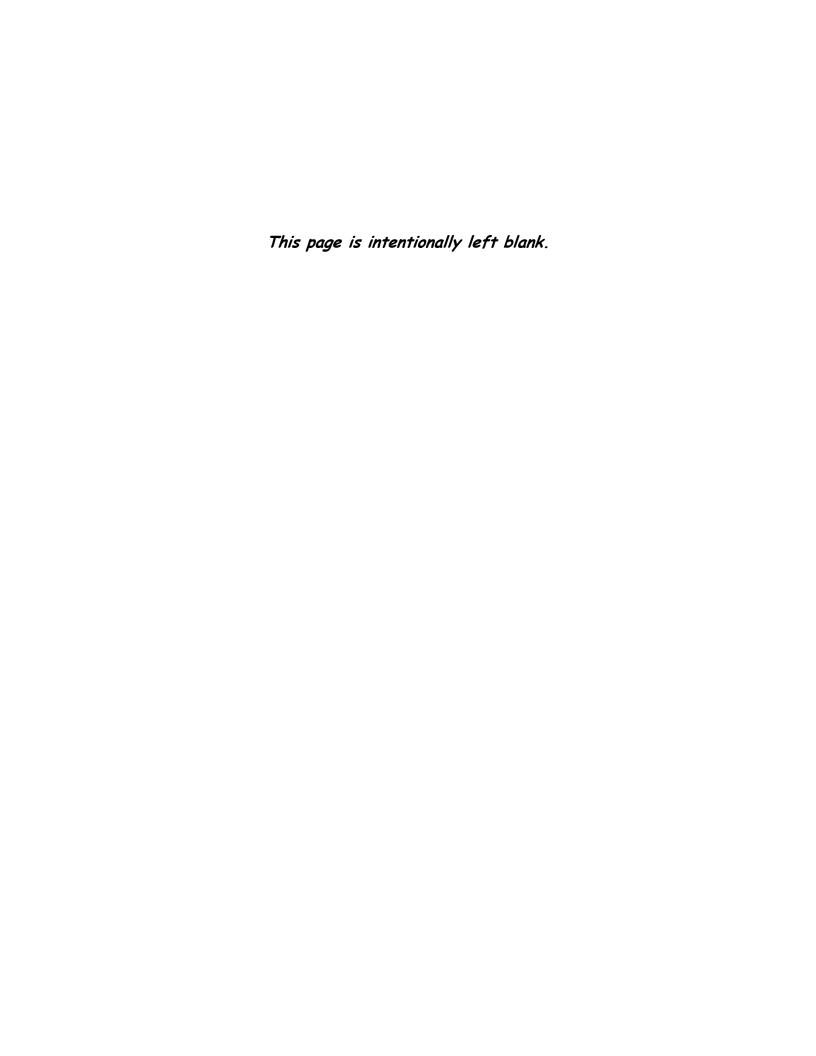
Children La Dininia

Children's Division
Early Childhood and
Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

November 2009

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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# **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

# **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

# 12-Month Average November 2008-October 2009

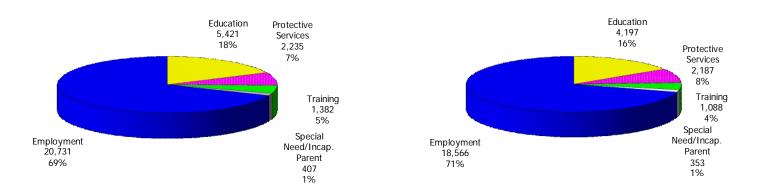


Figure 3. Children Served by Facility

#### November 2009

# 12-Month Average November 2008-October 2009

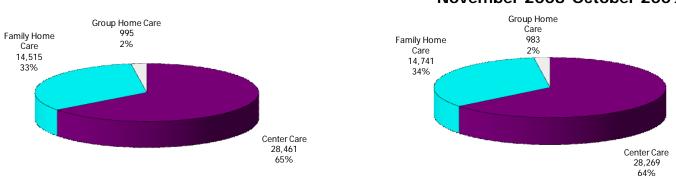


Figure 4. Children Served by Provider

November 2009

# 12-Month Average November 2008-October 2009

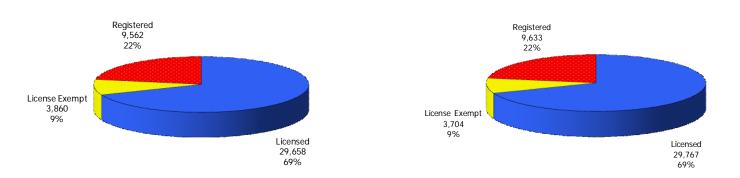


TABLE 1. CHILD CARE STATEWIDE SUMMARY Nov 2009

	NUMBER OR AMOUNT Nov-2009	NUMBER OR AMOUNT Oct-2009	NUMBER OR AMOUNT Sep-2009		CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,998	5,962	7,201	4,669		-30.6%	7.0%
APPLICATIONS APPROVED	3,212	3,828	4,805	3,068	-16.1%	-33.2%	4.7%
APPLICATIONS REJECTED	1,623	1,982	2,500	1,415	-18.1%	-35.1%	14.7%
APPLICATIONS PENDING	803	986	1,196	983	-18.6%	-32.9%	-18.3%
15 DAYS OR LESS	713	886	1,086	713	-19.5%	-34.3%	0.0%
MORE THAN 15 DAYS	90	100	110	270	-10.0%	-18.2%	-66.7%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	20,731	20,306	20,091	19,954	2.1%	3.2%	3.9%
EDUCATION	5,421	5,262	4,996	4,387	3.0%	8.5%	23.6%
TRAINING	1,382	1,353	1,299	1,106	2.1%	6.4%	25.0%
PROTECTIVE SERVICES	2,235	2,133	2,404	2,088	4.8%	-7.0%	7.0%
SPECIAL NEED	112	103	106	96	8.7%	5.7%	16.7%
INCAPACITATED PARENT	295	287	289	252	2.8%	2.1%	17.1%
TOTAL HOUSEHOLDS	30,176	29,444	29,185	27,883	2.5%	3.4%	8.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,461	28,296	29,129	27.098	0.6%	-2.3%	5.0%
FAMILY HOME CARE	14,515	14,605	15,366	14,497	-0.6%	-2.3 <i>%</i> -5.5%	0.1%
GROUP HOME CARE	995	993	1,041	996	0.2%	-4.4%	-0.1%
GROUP HOIVIE CARE	995	773	1,041	990	0.2%	-4.470	-0.1%
CHILDREN SERVED BY PROVIDE							
LICENSED	29,658	29,474	30,309	28,954	0.6%	-2.1%	2.4%
LICENSE EXEMPT	3,860	3,894	4,258	3,387	-0.9%	-9.3%	14.0%
REGISTERED	9,562	9,657	10,107	9,361	-1.0%	-5.4%	2.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	43,500	43,339	44,859	42,037	0.4%	-3.0%	3.5%
CHILD CARE PAYMENTS	\$13,288,198	\$13,103,210	\$12,956,052	\$13,314,444		2.6%	-0.2%
AVERAGE PER CHILD	\$305	\$302	\$289	\$317	1.0%	5.8%	-3.6%
OTHER ACCIOTANCE DECEIVED							
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,135	7,174	7,009	5,967	-0.5%	1.8%	19.6%
CHILD CARE PAYMENTS	\$2,473,700	\$2,494,817	\$2,258,174	\$2,153,900		9.5%	14.8%
AVERAGE PER CHILD	\$347	\$348	\$322	\$361	-0.3%	7.6%	-4.0%
MEDICAID ONLY	ΨΟΨΙ	Ψ3-10	Ψ32Z	Ψ301	0.370	7.070	4.070
CHILDREN SERVED	31,518	31,361	32,632	31,355	0.5%	-3.4%	0.5%
CHILD CARE PAYMENTS	\$9,132,250	\$8,942,925	\$8,989,845	\$9,452,770		1.6%	-3.4%
AVERAGE PER CHILD	\$290	\$285	\$275	\$301	1.6%	5.2%	-3.9%
FOOD STAMPS ONLY	Ψ270	<b>\$200</b>	Ψ270	Ψ001	1.070	0.270	0.770
CHILDREN SERVED	2,327	2,334	2,470	2,263	-0.3%	-5.8%	2.8%
CHILD CARE PAYMENTS	\$620,062	\$616,006	\$609,501	\$644,380	0.7%	1.7%	-3.8%
AVERAGE PER CHILD	\$266	\$264	\$247	\$285	1.0%	8.0%	-6.4%
CHILDREN SERVICES							
CHILDREN SERVED	2,235	2,133	2,404	2,088	4.8%	-7.0%	7.0%
CHILD CARE PAYMENTS	\$996,417	\$969,185	\$1,029,346	\$969,073		-3.2%	2.8%
AVERAGE PER CHILD	\$445	\$454	\$428	\$464	-2.0%	4.0%	-4.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	283	337	344	364	-16.0%	-17.7%	-22.3%
CHILD CARE PAYMENTS	\$66,442	\$80,294	\$69,752	\$95,741	-17.3%	-4.7%	-30.6%
AVERAGE PER CHILD	\$235	\$238	\$203	\$263	-1.5%	15.8%	-10.7%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

# TABLE 2. CHILD CARE APPLICATIONS Nov-09

							APPLICA	TION RES	OLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ANDREW	6	4	2	33.3%	6	6	0	0.0%
	ATCHISON	1	0	2	100.0%	2	1		50.0%
	BUCHANAN	111	66	35	34.7%	101	99	2	2.0%
	CALDWELL	4	2	2	50.0%	4	3	1	25.0%
	CARROLL	3	3	0	0.0%	3	3		0.0%
	CASS	57	35	19	35.2%	54	50		7.4%
	CHARITON	2	2	0	0.0%	2	2		0.0%
	CLINTON	7	3		50.0%	6	6		0.0%
	COOPER	12	5		58.3%	12	10		16.7%
	DAVIESS	1	1			1	1	0	0.0%
	DE KALB	3	1		0.0%	1	1		0.0%
	GENTRY GRUNDY	3 5	3		25.0% 33.3%	3	3		25.0% 0.0%
	HARRISON	3				6	5		
	HOLT	1	2		66.7% 50.0%	2	1		16.7% 50.0%
	JOHNSON	37	21	18	46.2%	39	39		
	LAFAYETTE	20	8		60.0%	20	20		0.0%
	LINN	5	1	4	80.0%	5	4		20.0%
	LIVINGSTON	15	12	5	29.4%	17	16		5.9%
	MERCER	0	0		100.0%	1	0		100.0%
	NODAWAY	4	6		0.0%	6	6	0	0.0%
	PETTIS	56	30		40.0%	50	41	9	18.0%
	PUTNAM	1	0	1	100.0%	1	1	0	0.0%
	RAY	12	7	3	30.0%	10	10	0	0.0%
	SALINE	14	11	3	21.4%	14	13	1	7.1%
	SULLIVAN	2	1	2	66.7%	3	2	1	33.3%
	WORTH	2	2	0	0.0%	2	2	0	0.0%
	NW TOTAL	387	229	146	38.9%	375	348	27	7.2%
	1	_				_			
NE REGION	ADAIR	3	1		50.0%	2	1		50.0%
	AUDRAIN	17	10		50.0%	20	19		5.0%
	BOONE	158	103	49	32.2%	152	144	8	5.3%
	CALLAWAY CLARK	34	23	12	34.3% 50.0%	35	32	3	8.6% 0.0%
	COLE	50	37	17	31.5%	2 54	2 48		11.1%
	FRANKLIN	46	16		56.8%	37	27	10	27.0%
	GASCONADE	40	4			4	4		0.0%
	HOWARD	4	2			2	2		0.0%
	KNOX	0	0		100.0%	2	1		50.0%
	LEWIS	6	2		33.3%	3	3		0.0%
	LINCOLN	20	14		26.3%	19	19		0.0%
	MACON	5	4		33.3%	6	4		33.3%
	MARION	19	10		52.4%	21	19		9.5%
	MONROE	6	5	0	0.0%	5	5		0.0%
	MONTGOMERY	2	2		33.3%	3	3		0.0%
	OSAGE	5	2			2	2		0.0%
	PIKE	6							
	RALLS	2	1			4			
	RANDOLPH	25	14	12	46.2%	26	25	1	3.8%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0.0%
	SHELBY	3	2	0	0.0%	2	2	0	0.0%
	WARREN	24	14	6	30.0%	20	20	0	0.0%
	NE TOTAL	444	270	158	36.9%	428	392	36	8.4%
	_	,	,			,	,		,
SE REGION	BOLLINGER	8							
	BUTLER	39	24		33.3%	36			2.8%
	CAPE GIRARDEAU	72	40						6.7%
	CARTER	1	0			1	1		0.0%
	CRAWFORD	11	4			9			
	DENT	8	6						
	DUNKLIN	20	10						5.3%
	HOWELL	30	16		38.5%	26	25		3.8%
	IRON	4	4			5			
	MADISON	2	1				1		
	MARIES	1	0	1	100.0%	1	1	0	0.0%

# TABLE 2. CHILD CARE APPLICATIONS Nov-09

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	19	15	1 1	6.3%	16	15	1 1	6.3%
	NEW MADRID	17	9	1 5		14	13	1	7.1%
	OREGON	2	1	0		1	13		0.0%
	PEMISCOT	15	12	3	20.0%	15	12		20.0%
	PERRY	28	17	4	19.0%	21	21		0.0%
	PHELPS	25	14	10	41.7%	24	23		4.2%
	PULASKI	18	7	9		16	16		0.0%
	REYNOLDS	1	1	0		1	1		0.0%
	RIPLEY	9	5	3	37.5%	8	8	0	0.0%
	ST FRANCOIS	63	54	10	15.6%	64	59	5	7.8%
	STE GENEVIEVE	18	15	3	16.7%	18	16	2	11.1%
	SCOTT	45	34	10	22.7%	44	43	1	2.3%
	SHANNON	3	1	2	66.7%	3	3	0	0.0%
	STODDARD	16	7	5	41.7%	12	11	1	8.3%
	TEXAS	7	4	2	33.3%	6	5	1	16.7%
	WASHINGTON	13	6	13	68.4%	19	16	3	15.8%
	WAYNE	4	1	0		1	1		0.0%
	SE TOTAL	499	313	157	33.4%	470	441	29	6.2%
SW REGION	BARRY	15	9	6	40.0%	15	15	0	0.0%
	BARTON	8	7	0	0.0%	7	7	0	0.0%
	BATES	7	3	6	66.7%	9	9	0	0.0%
	BENTON	9	6	3	33.3%	9	7	2	22.2%
	CAMDEN	10	6	3	33.3%	9	7	2	22.2%
	CEDAR	11	6	4	40.0%	10	8		20.0%
	CHRISTIAN	43	24	24	50.0%	48	46		4.2%
	DADE	1	2	0		2	1		50.0%
	DALLAS	10	7	4		11	11		0.0%
	DOUGLAS	6	2	2	50.0%	4	4		0.0%
	GREENE	248	142	106	42.7%	248	222		10.5%
	HENRY	19	11	10	47.6%	21	21		0.0%
	HICKORY	4	3	0		3	3	1	0.0%
	JASPER LACLEDE	95 13		40	44.4% 50.0%	90 18	79 15		12.2% 16.7%
	LAWRENCE	15	7	11	61.1%	18	16		11.1%
	MCDONALD	16	5	6	54.5%	11	10	1	9.1%
	MILLER	13	4		60.0%	10	8		20.0%
	MONITEAU	7	4	5	55.6%	9	9		0.0%
	MORGAN	8				6	5		16.7%
	NEWTON	30		11	36.7%	30	20	1	33.3%
	OZARK	1	1	0	0.0%	1	1	0	0.0%
	POLK	24	13	8	38.1%	21	21	0	0.0%
	ST CLAIR	0	0	0	0.0%	0	0	0	0.0%
	STONE	11	6	5	45.5%	11	10	1	9.1%
	TANEY	36	14	23	62.2%	37	36	1	2.7%
	VERNON	16		5		20	20		0.0%
	WEBSTER	17					19		5.0%
	WRIGHT	9				9	8		11.1%
	SW TOTAL	702	394	313	44.3%	707	638	69	9.8%
KC REGION	CLAY	144		45		130	112	18	13.8%
	JACKSON	753					625		16.4%
	PLATTE	29			45.8%		21	1	12.5%
	KC TOTAL	926	585	317	35.1%	902	758	144	16.0%
STL REGION	JEFFERSON	127	79	41	34.2%	120	109	11	9.2%
	ST CHARLES	141					126		11.3%
	ST LOUIS COUNTY	1,035					891		10.7%
	ST LOUIS CITY	737			22.1%		639	1	7.8%
	SL TOTAL	2,040					1,765		9.6%
STATEWIDE	1	4,998	3,212	1,623	33.6%	4,835	4,342	493	10.2%
STATEWIDE		4,778	3,212	1,023	33.0%	4,035	4,342	473	10.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Nov-09

		REASON FOR CARE							
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION	ANDREW	34	25	9	0	0	0	I	
INVI REGION	ATCHISON	8		1	0	0	0	_	
	BUCHANAN	544	425	93	11	8	3		
	CALDWELL	8			1	0	0		
	CARROLL	12	10		0	0	0		
	CASS	327	238	57	8	21	0	3	
	CHARITON	17	14	2	0	1	0	C	
	CLINTON	19	13	3	0	2	1	C	
	COOPER	62	53	5	1	2	0	1	
	DAVIESS	9	_		0	0	0		
	DE KALB	18		4	0		0		
	GENTRY	10				2	0		
	GRUNDY	45	29		0	10	0		
	HARRISON	21	15	5	0	1	0		
	HOLT	100	1	0		0 18	0		
	JOHNSON	198 100	132 77	41 13	5 0	18	0		
	LAFAYETTE LINN	22	15	2	0	5	0		
	LIVINGSTON	66	52	11	1	2	0		
	MERCER	1	1	0		0	0		
	NODAWAY	33	23	8		1	0		
	PETTIS	183	130	26	4	23	0		
	PUTNAM	3	3		0	0	0		
	RAY	54	45				0		
	SALINE	19	6	3	0	10	0	0	
	SULLIVAN	16	2	3	0	6	5	0	
	WORTH	3	3	0	0	0	0	0	
	NW TOTAL	1,833	1,352	302	32	124	9	14	
NE REGION	ADAIR	38	30	4	0	4	0		
	AUDRAIN	76			0	0	0		
	BOONE	831	643	96	18	42	6	26	
	CALLAWAY	120	87	17	1	14	0	1	
	CALLAWAT	120	07	17		1.7	U		
	CLARK	9			0	0	0	C	
	CLARK COLE	9 319	6 214	3 66	0	0 23	0	1	
	CLARK COLE FRANKLIN	9 319 270	6 214 167	3 66 52	0 13 3	0 23 46	0 2 0	1 2	
	CLARK COLE FRANKLIN GASCONADE	9 319 270 38	6 214 167 28	3 66 52 5	0 13 3	0 23 46 5	0 2 0	1 2 0	
	CLARK COLE FRANKLIN GASCONADE HOWARD	9 319 270 38 21	6 214 167 28 16	3 66 52 5	0 13 3 0	0 23 46 5 2	0 2 0 0	1 2 0	
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX	9 319 270 38 21 9	6 214 167 28 16	3 66 52 5 3	0 13 3 0 0	0 23 46 5 2	0 2 0 0 0	0 C C C C C C C C C C C C C C C C C C C	
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS	9 319 270 38 21 9	6 214 167 28 16 5 5	3 66 52 5 3 2	0 13 3 0 0 0	0 23 46 5 2 1 1	0 2 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C	
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN	9 319 270 38 21 9 26 123	6 214 167 28 16 5 5 15	3 66 52 5 3 2 8 13	0 13 3 0 0 0 1 1	0 23 46 5 2 1 1 2	0 2 0 0 0 0 0 0	C C C C C C C T 1	
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON	9 319 270 38 21 9 26 123	6 214 167 28 16 5 15 87	3 66 52 5 3 2 2 8 13	0 13 3 0 0 0 1 1 0 4	0 23 46 5 2 1 1 2 17	0 2 0 0 0 0 0 0 0 0 1 1	C C C C C C C C C C C C C C C C C C C	
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION	9 319 270 38 21 9 26 123 42 139	6 214 167 28 16 5 15 87 34	3 66 52 5 3 2 8 13 4	0 13 3 0 0 0 1 1 0 4 2 4	0 23 46 5 2 1 1 2 17 2 7	0 2 0 0 0 0 0 0 0 1 1	C C C C C C C C C C C C C C C C C C C	
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE	9 319 270 38 21 9 26 123 42 139 26	6 214 167 28 16 5 15 87 34 109	3 66 52 5 3 2 8 13 4 19	0 13 3 0 0 0 1 1 0 4 2 4	0 23 46 5 2 1 1 2 17 2 7	0 2 0 0 0 0 0 0 0 1 1 0 0 0 0 0	(C)	
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION	9 319 270 38 21 9 26 123 42 139	6 214 167 28 16 5 15 87 34	3 66 52 5 3 2 8 13 4 19 4	0 13 3 0 0 0 1 1 0 4 2 4 0 0	0 23 46 5 2 1 1 2 17 2 7 2	0 2 0 0 0 0 0 0 0 1 1		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY	9 319 270 38 21 9 26 123 42 139 26	66 214 167 28 166 5 15 87 34 109 20 21	3 66 52 5 3 2 8 13 4 19 4	0 13 3 0 0 0 1 1 0 4 2 2 4 0 0	0 23 46 5 2 1 1 2 17 2 7 7	0 2 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C	
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE	9 319 270 38 21 9 26 123 42 139 26 27	66 214 167 28 166 5 15 87 34 109 20 21	3 66 52 5 3 2 8 13 4 19 4 4 3 6 6	0 13 3 0 0 0 1 1 0 4 2 2 4 0 0	0 23 46 5 2 11 2 17 2 7 7 2 2 2 0 16	0 2 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE	9 319 270 38 21 9 26 123 42 139 26 27 27	6 214 167 28 16 5 15 87 34 109 20 21 20	3 66 52 5 3 2 8 13 4 19 4 3 6 6	0 0 13 3 0 0 0 1 1 0 4 2 2 4 0 0	0 23 46 5 2 1 1 2 17 2 7 2 2 2 0 0	0 2 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	9 319 270 38 21 9 26 123 42 139 26 27 27	66 214 167 28 16 5 15 87 34 109 20 21 20 31 15 86	3 66 52 5 3 2 8 13 4 19 4 4 3 6 6 2 4 4 2	0 0 13 3 0 0 0 1 1 0 4 2 2 4 0 0 0 1 1 0 0 1 1 0 0 0 1 0 0 0 0 0 0	0 23 46 5 2 11 2 17 2 7 2 2 0 0 16 2 2 2 2	0 2 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	9 319 270 38 21 9 26 123 42 139 26 27 27 50 22 152	66 214 167 28 166 55 15 87 34 109 20 21 20 31 15 86	3 66 52 5 3 2 8 13 4 19 4 3 6 6 2 4 4 2	0 0 133 3 0 0 0 11 0 4 2 2 4 0 0 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0	0 23 46 5 2 11 2 17 2 7 2 2 0 0 16 2 2 2 2	0 2 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	9 319 270 38 21 9 26 123 42 139 26 27 27 50 22 152 8	66 214 167 28 160 55 155 87 34 109 20 21 20 311 155 866	3 66 52 5 3 2 8 13 4 19 4 4 3 6 2 4 4 4 2 0 0	0 0 133 3 0 0 0 11 0 4 4 2 2 4 0 0 0 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 23 46 5 2 11 2 17 2 7 2 2 2 0 0 16 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 2 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	9 319 270 38 21 9 26 123 42 139 26 27 27 50 22 152	66 214 167 28 160 55 155 87 34 109 20 21 20 311 155 866 88	3 66 52 5 3 2 8 13 4 19 4 3 6 2 2 4 4 2 0 0	0 0 133 3 0 0 0 11 0 4 4 2 2 4 0 0 0 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 23 46 5 2 11 2 17 2 7 2 2 0 0 16 2 2 2 2	0 2 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
SE DECION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	9 319 270 38 21 9 26 123 42 139 26 27 27 50 22 152 8 8 8 86 2,467	66 214 167 28 160 55 155 87 34 109 20 21 20 31 155 86 88 0 66 60 1,772	3 66 52 5 3 2 8 13 4 19 4 3 6 6 2 4 4 2 0 0 0 8 3 7 2	0 0 13 3 0 0 0 1 1 0 4 4 2 2 4 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 23 46 5 2 11 2 17 2 7 2 2 0 16 2 2 2 1 10 2 2 2 2 2 2 2 2 2 2 3 4 4 225	0 2 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0		
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SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER	9 319 270 38 21 9 26 123 42 139 26 27 27 50 22 152 8 8 8 86 2,467	66 214 167 28 166 55 155 87 34 109 20 21 20 31 155 86 0 1,772	3 66 52 5 3 2 8 13 4 19 4 3 6 2 2 4 42 0 0 0 8 3 <b>72</b>	0 13 3 0 0 0 1 1 0 4 2 4 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0	0 23 46 5 2 11 2 17 2 7 2 2 0 16 22 0 22 14 225	0 2 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU	9 319 270 38 21 9 26 123 42 139 26 27 27 50 22 152 8 0 8 8 8 86 2,467	66 214 167 28 166 55 155 87 34 109 20 21 20 31 155 86 0 1,772	3 66 52 5 3 2 8 13 4 19 4 3 6 2 4 4 42 0 0 0 0 8 3 <b>72</b>	0 13 3 0 0 0 1 1 0 4 2 4 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0	0 23 46 5 2 11 2 17 2 7 2 2 0 16 22 0 22 14 225	0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER	9 319 270 38 21 9 26 123 42 139 26 27 27 50 22 152 8 8 8 86 2,467	66 214 167 28 166 5 15 87 34 109 20 21 20 31 15 86 8 0 1,772 34 218 278	3 66 52 5 3 2 8 13 4 19 4 4 3 6 2 4 4 42 0 0 0 8 3 <b>72</b>	0 13 3 0 0 0 1 1 0 4 4 2 4 0 0 1 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0	0 23 46 5 2 11 2 17 2 7 2 2 0 16 2 2 2 14 225 1 3 3 3 24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	9 319 270 38 21 9 26 123 42 139 26 27 50 22 152 8 0 8 8 86 2,467 45 292 3550 22	66 214 167 28 16 5 15 87 34 109 20 21 20 31 15 86 8 0 1,772 34 218 278 20 26	3 66 52 5 3 2 8 13 4 19 4 4 3 6 2 4 4 42 0 0 0 8 3 <b>72</b>	0 0 13 3 0 0 0 1 1 0 0 1 0 0 0 1 0 0 0 0	0 23 46 55 2 11 22 177 2 2 2 0 0 16 22 22 0 14 225 13 33 24 0 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	9 319 270 38 21 9 26 123 42 139 26 27 27 50 22 152 8 0 8 8 86 2,467 45 292 350 22 51 33	66 214 167 28 16 5 15 87 34 109 20 21 20 31 15 86 8 0 1,772 34 218 278 20 26	3 66 52 5 8 13 4 19 4 4 3 6 2 4 4 42 0 0 0 0 8 3 <b>72</b>	0 133 3 0 0 0 11 0 4 4 2 4 4 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	0 23 46 55 2 11 22 17 2 7 7 2 2 0 0 16 2 22 0 14 225 1 33 24 0 10 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	9 319 270 38 21 9 26 123 42 139 26 27 50 22 152 8 0 8 8 86 2,467 45 292 3550 22	66 214 167 28 166 55 15 87 34 109 20 21 20 31 15 86 8 0 6 1,772 34 218 278 20 26 24	3 66 52 52 8 8 13 4 19 4 4 2 4 4 42 0 0 0 0 8 3 <b>72</b>	0 13 3 0 0 0 11 0 4 2 4 4 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 23 46 55 2 11 22 17 2 7 7 2 2 2 0 0 16 2 22 0 0 17 3 3 24 0 10 5 15	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Nov-09

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	<b>EMPLOYMENT</b>	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	MADISON	50	36		0	3	1	
	MARIES	3	3	0	0	0	0	
	MISSISSIPPI	141	117	12	2	9	1	
	NEW MADRID	123	84	17	0	21	0	
	OREGON	17	13	0	0	3	0	
	PEMISCOT	118	91	16	4	7	0	
	PERRY	98	74	24	0	0	0	
					1	-		
	PHELPS	158	96		•	19	0	
	PULASKI	62	45	6	0	11	0	
	REYNOLDS	10	8		0	0	0	
	RIPLEY	58	51	3	0	3	0	
	ST FRANCOIS	330	239	56	3	24	4	
	STE GENEVIEVE	110	91	14	0	2	0	
	SCOTT	332	275	27	4	19	0	
	SHANNON	8	8		0	0	0	
	STODDARD	108	71	12	2	22	1	
							- 1	
	TEXAS	53	33		0	3	1	
	WASHINGTON	103	69		1	23	0	
	WAYNE	48	31	8	0	9	0	
	SE TOTAL	3,037	2,272	413	34	267	12	
W REGION	BARRY	61	39	3	0	18	0	
	BARTON	52	41	5	0	5	0	
	BATES	18	15	1	2	0	0	
	BENTON	68	54	12	0	0	0	
	CAMDEN	57	44	9	1	3	0	
	CEDAR	60	51	4	0	2	1	
	CHRISTIAN	260	179	41	4	32	0	
	DADE	10	9	1	0	0	0	
	DALLAS	45	33	8	0	4	0	
	DOUGLAS	22	16		0	2	0	
	GREENE	1,218	816		13	190	6	
	HENRY	116	75		11	18	0	
	HICKORY	25	20		0	2	0	
	JASPER	416	264	86	3	61	0	
	LACLEDE	90	65	7	3	14	0	
	LAWRENCE	80	46	11	0	23	0	
	MCDONALD	42	27	4	0	10	0	
	MILLER	48	30		1	11	0	
	MONITEAU	60	44	6	1	7	0	
	MORGAN	34	27	4	0	2	0	
					0		0	
	NEWTON	161			2	20	1	
	OZARK	9	8		0	0	0	
	POLK	97	76		0	2	0	
	ST CLAIR	19	15		0	0	0	
	STONE	74	51	15	1	7	0	
	TANEY	166	124		2	26	5	
	VERNON	64	50		0	2	0	
	WEBSTER	68	52		1	8	0	
	WRIGHT	34	18		1	3	0	
					1			
	SW TOTAL	3,474	2,405	507	46	472	13	
	,	,	1	,				,
C REGION	CLAY	624			17	29	4	
	JACKSON	4,488	2,678	873	332	552	15	
	PLATTE	145	112	21	3	7	1	
	KC TOTAL	5,257	3,244		352	588	20	
	· ·	, -,=5.	-,	, ,,,,,,		220		
TL REGION	JEFFERSON	727	482	120	7	108	2	
L KLGIUN		727	592	99	32	52	4	
	ST CHARLES							
	ST LOUIS COUNTY	6,713	4,770		342	199	18	
	ST LOUIS CITY	5,877				200	22	
	STL TOTAL	14,108	9,686	2,819	868	559	46	1
TATEWIDE	1	30,176	20,731	5,421	1,382	2,235	112	2

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



**Figure 6. Block Grant Child Care Payments** 

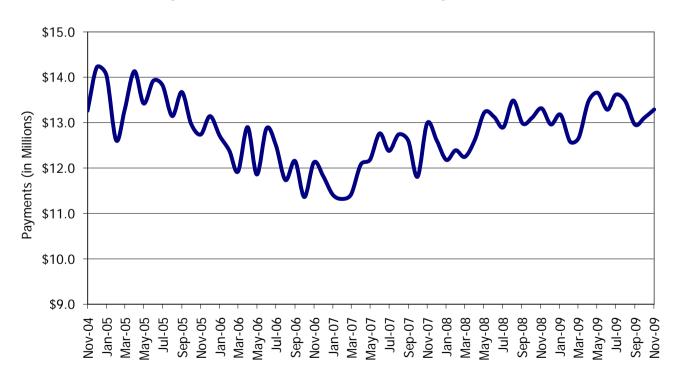
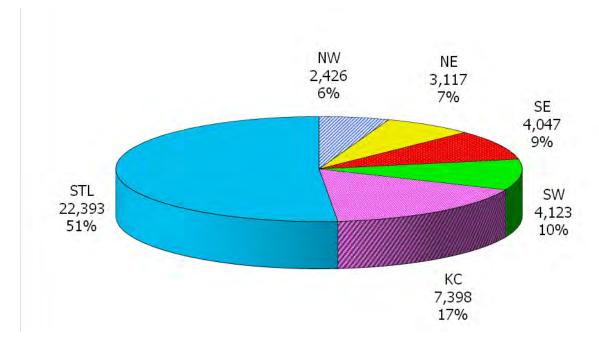
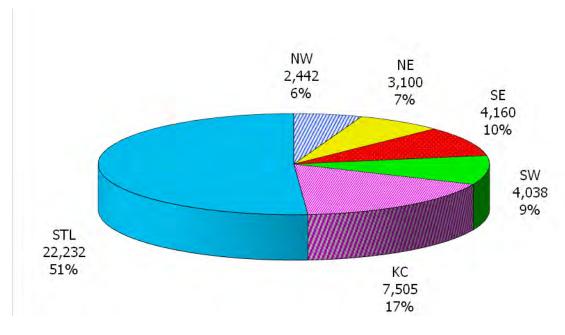


Figure 7. Children Served by Region



# 12-Month Average November 2008-October 2009



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Nov 2009

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS			CHILDREN	PAYMENTS
	1	1	**	1		l .=	*15.007		445.00
NW REGION	ANDREW ATCHISON	0	\$0 \$0		· ·		\$15,097 \$1,856	47 8	\$15,097 \$1,856
	BUCHANAN	8	\$4,963	0			\$212,238	_	\$1,650
	CALDWELL	0	\$0		\$0		\$1,127	6	\$1,127
	CARROLL	0	\$0	0			\$1,649	10	\$1,649
	CASS	17	\$8,589	4	\$2,437	411	\$118,499		\$129,524
	CHARITON	1	\$39	0		17	\$2,330	18	\$2,369
	CLINTON	2	\$1,988	0	\$0	25	\$4,895	27	\$6,882
	COOPER	2	\$421	0		83	\$13,271	85	\$13,692
	DAVIESS	0	\$0				\$1,420	10	\$1,420
	DE KALB	2	\$345	0			\$2,842	20	\$3,187
	GENTRY	2	\$432	0			\$1,681	13	\$2,113
	GRUNDY	10	\$1,942	0		54	\$5,682	64 22	\$7,623
	HARRISON HOLT	1 0	\$113 \$0	0	\$0 \$0	21	\$3,172 \$257	1	\$3,284 \$257
	JOHNSON	18	\$5,379	0		243	\$73,336	261	\$78,715
	LAFAYETTE	7	\$2,120				\$32,023	133	\$34,143
	LINN	5	\$1,235	0			\$2,389	26	\$3,623
	LIVINGSTON	2	\$291	0			\$12,547	87	\$12,838
	MERCER	0	\$0		\$0		\$45	1	\$45
	NODAWAY	1	\$192	0	\$0	32	\$5,179	33	\$5,371
	PETTIS	23	\$6,505	0		219	\$37,144	242	\$43,649
	PUTNAM	0	\$0	0	\$0	5	\$968	5	\$968
	RAY	3	\$1,424	0			\$19,831	87	\$21,255
	SALINE	10	\$3,429				\$15,621	91	\$19,051
	SULLIVAN	6	\$1,379				\$1,746	14	\$3,125
	WORTH	0	\$0 \$40.70F				\$237	2 424	\$237
	NW TOTAL	120	\$40,785	4	\$2,437	2,302	\$587,081	2,426	\$630,302
NE REGION	ADAIR	4	\$1,083	0	\$0	46	\$7,301	50	\$8,384
	AUDRAIN	0	\$0	0	\$0	104	\$16,733	104	\$16,733
	BOONE	39	\$15,033	3	\$1,562	1,049	\$349,803	1,091	\$366,397
	CALLAWAY	15	\$8,980				\$31,941	167	\$40,920
	CLARK	0	\$0	0	\$0	21	\$5,535	21	\$5,535
	COLE	23	\$11,705	0	\$0	319	\$83,925	342	\$95,631
	FRANKLIN	47	\$20,163				\$82,366	326	\$102,529
	GASCONADE	5	\$885 \$851	0		53 22	\$9,559	58	\$10,444
	HOWARD KNOX	2	\$367	0	\$0 \$0		\$3,360 \$1,176	24 11	\$4,211 \$1,543
	LEWIS	3	\$1,956	0		27	\$4,548	29	\$6,504
	LINCOLN	17	\$7,341	0			\$28,693	139	\$36,034
	MACON	2	\$604	0		47	\$8,066	49	\$8,671
	MARION	7	\$994	0			\$30,875	172	\$31,869
	MONROE	2	\$92	0	\$0	27	\$4,083	29	\$4,176
	MONTGOMERY	2	\$886				\$3,325		\$4,212
	OSAGE	2	\$139				\$6,836		\$6,974
	PIKE	16	\$3,154				\$3,773		\$6,927
	RALLS	2	\$1,186				\$3,429		\$4,614
	RANDOLPH	24	\$5,292				\$42,645		\$47,937
	SCHUYLER	0	\$0				\$2,372	13	\$2,372
	SCOTLAND	0	\$0 \$201		· ·		\$1,572 \$665	15	\$1,572
	SHELBY WARREN	14	\$301 \$6,104	0			\$665 \$21,060		\$966 \$27,164
	NE TOTAL	227	\$87,117				\$753,640		\$842,319
			Ţ3,,,		\$ 1,00Z	2,071	Ţ. 55/5 <del>T</del> O	5,	+5 1E/017
SE REGION	BOLLINGER	1	\$154	0	\$0	56	\$8,245	57	\$8,399
	BUTLER	33	\$8,048				\$73,061	400	\$81,109
	CAPE GIRARDEAU	24	\$5,491		· ·		\$70,719		\$76,210
-	CARTER	0	\$0				\$3,544	26	\$3,544
	CRAWFORD	10					\$10,444		\$12,832
	DENT	5	\$1,695				\$3,487	35	\$5,182
	DUNKLIN	15	\$4,572				\$33,708		\$38,280
	HOWELL	0	\$0				\$35,927	215	\$35,927
	IRON	1	\$269	0	\$0	17	\$2,149	18	\$2,418

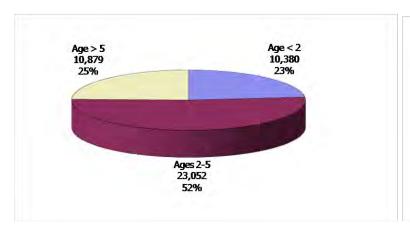
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Nov 2009

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
	MADISON	3	\$482	0			\$11,935	78	\$12,417
	MARIES MISSISSIPPI	9	\$0 \$1,802	0	\$0 \$0	8 217	\$724 \$33,069	8 226	\$72 <sup>4</sup> \$34,871
	NEW MADRID	21	\$6,888	0	\$0		\$30,536	204	\$34,67
	OREGON	3	\$1,702	0		19	\$3,118	22	\$4,820
	PEMISCOT	7	\$1,477	0			\$35,082	210	\$36,559
	PERRY	0	\$0	0	\$0	134	\$22,861	134	\$22,861
	PHELPS	14	\$3,205	5	\$2,150	131	\$23,296	150	\$28,651
	PULASKI	10	\$3,307	1	\$223	54	\$9,101	65	\$12,631
	REYNOLDS	0	\$0	0		16	\$1,512	16	\$1,512
	RIPLEY	4	\$852	0			\$11,733	98	\$12,584
	ST FRANCOIS STE GENEVIEVE	28	\$7,058 \$885	0	\$0 \$0	386 68	\$65,159 \$11,690	411 70	\$72,218 \$12,575
	SCOTT	22	\$4,429	0	\$0	454	\$76,227	476	\$12,575
	SHANNON	0	\$0	0		10	\$1,429	10	\$1,429
	STODDARD	22	\$4,563	0	\$0	102	\$14,834	124	\$19,397
	TEXAS	3	\$1,604	0		65	\$6,729	68	\$8,333
	WASHINGTON	26	\$7,309	0	\$0	114	\$21,412	140	\$28,720
	WAYNE	9	\$2,263	0			\$5,566	47	\$7,829
	SE TOTAL	264	\$70,442	6	\$2,373	3,780	\$627,297	4,047	\$700,112
SW REGION	BARRY	18	\$3,735	0	\$0	52	\$8,415	70	\$12,150
SW REGION	BARTON	5	\$908	0			\$9,846	63	\$12,150
	BATES	0	\$700	0			\$3,319	18	\$3,319
	BENTON	0	\$0	0			\$12,436	84	\$12,436
	CAMDEN	3	\$853	0	\$0	47	\$6,513	50	\$7,367
	CEDAR	3	\$2,055	0	\$0	85	\$10,380	87	\$12,435
	CHRISTIAN	34	\$10,066	0	, .	275	\$55,588	309	\$65,655
	DADE	0	-\$20	0	\$0	13	\$2,925	13	\$2,905
	DALLAS	4	\$1,990	0			\$12,803	73	\$14,792
	DOUGLAS	2	\$593	0	\$0	22	\$3,010	24	\$3,603
	GREENE	190	\$85,966	0		1,267	\$333,610	1,457	\$419,575
	HENRY HICKORY	18	\$4,063 \$392	0	\$0 \$0	108 28	\$18,691 \$3,506	126 30	\$22,754 \$3,898
	JASPER	61	\$22,516	0	\$0		\$94,036	452	\$116,552
	LACLEDE	14	\$2,398	0		98	\$16,255	112	\$18,653
	LAWRENCE	23	\$5,234	0			\$12,319	104	\$17,553
	MCDONALD	10	\$2,621	0		35	\$5,716	45	\$8,337
	MILLER	10	\$4,502	1	\$248	35	\$4,255	46	\$9,005
	MONITEAU	7	\$2,317	0	\$0	90	\$17,570	97	\$19,888
	MORGAN	3	\$596	0		43	\$6,891	46	\$7,486
	NEWTON	20	\$3,463	0			\$31,539	190	\$35,002
	OZARK	0	\$0	0			\$1,524	8	\$1,524
	POLK	2	\$804 \$0	0			\$17,924	120	\$18,729
	ST CLAIR STONE	7	\$0 \$1,446	0			\$2,995 \$13,185	19 88	\$2,995 \$14,631
	TANEY	26	\$1,446 \$9,863	0			\$13,185		\$14,631
<u> </u>	VERNON	20	\$271	0			\$9,513	66	\$9,784
	WEBSTER	8	\$2,293	0			\$15,104	94	\$17,397
	WRIGHT	3	\$806				\$7,728		\$8,534
	SW TOTAL	475	\$169,732	1	\$248	3,650	\$761,513	4,123	\$931,493
	la. m						****		****
KC REGION	CLAY	30	\$14,742				\$221,601	813	\$236,343
	JACKSON PLATTE	514 7	\$285,210 \$2,556			,	\$1,843,757 \$46,464	6,413 174	\$2,151,442 \$49,020
	KC TOTAL	550	\$2,550 \$302,508		\$22,4 <b>75</b>		\$40,404 \$2,111,822	7,398	\$49,020 <b>\$2,436,805</b>
		, 550	, 552,666		,	5,5.0	//022	. ,0 ,0	, .55,656
STL REGION	JEFFERSON	114	\$50,549				\$213,722	862	\$264,270
	ST CHARLES	50	\$23,818				\$338,375		\$363,353
	ST LOUIS COUNTY	207	\$109,541	0			\$3,516,251	10,647	\$3,625,793
	ST LOUIS CITY	202	\$121,714					9,715	
	STL TOTAL	571	\$305,621	4	\$1,385	21,831	\$7,439,461	22,393	\$7,746,467
	OUT OF STATE	0	0	2	\$700	0	0	2	\$700
STATEWIDE (L	JNDUPLICATED)	2,203	\$976,204	65	\$31,179	41.263	\$12,280,814	43.500	\$13,288,198
		_,	/= • •		, , - ,	,	,_,	, - , - , -	,===,,.,0

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average November 2008-October 2009



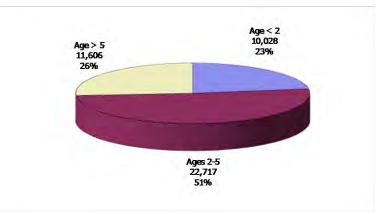
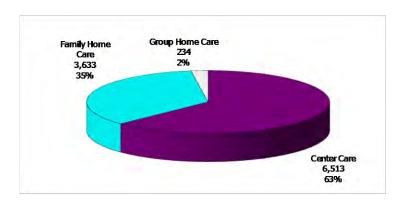


Figure 9. Children Served Age < 2 by Facility

**November 2009** 

12-Month Average November 2008-October 2009



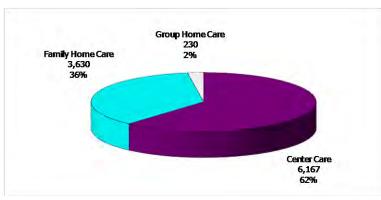
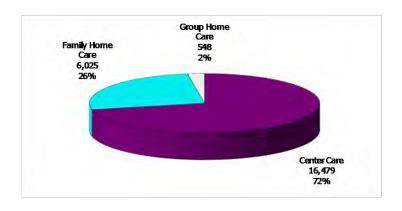


Figure 10. Children Served Ages 2-5 by Facility

12-Month Average November 2008-October 2009



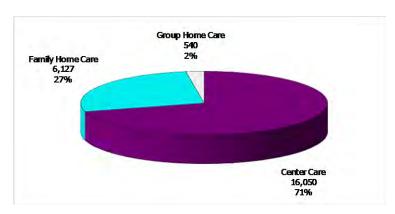


Figure 11. Children Served Age > 5 by Facility

# **November 2009**

# Group Home Care 218 296 Center Care 5,693 52% Care 4,968 46%

# 12-Month Average November 2008-October 2009

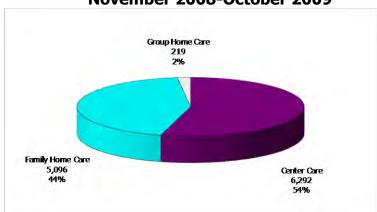


Figure 12. Children Served in Center by Age

Age > 5
5,693
20%
23%

Ages 2-5
16,479
57%

12-Month Average November 2008-October 2009

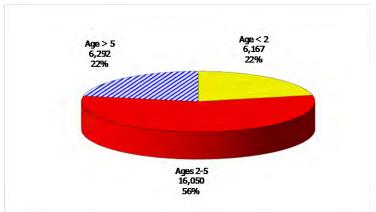
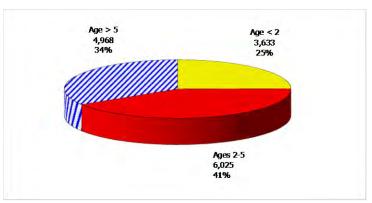


Figure 13. Children Served in Family Home by Age

# **November 2009**

12-Month Average November 2008-October 2009



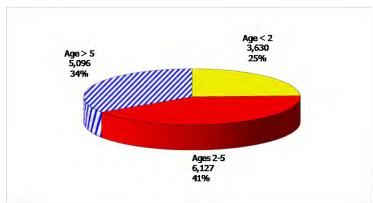
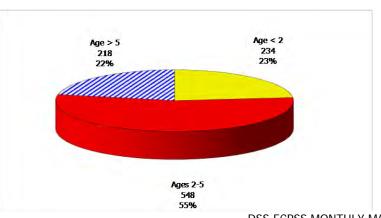
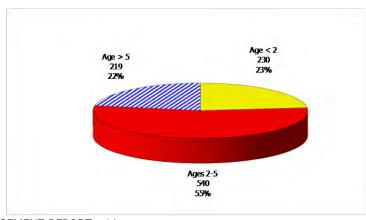


Figure 14. Children Served in Group Home by Age

#### **November 2009**

12-Month Average November 2008-October 2009





DSS ECPSS MONTHLY MANAGEMENT REPORT - 14

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Nov-09

Nov-09										
			CHANGE			CHANGE				
	CHILDREN	CHILDREN	FROM			FROM				
	Nov-2009	Nov-2008	LAST YEAR	Nov-2009	Nov-2008	LAST YEAR				
TOTAL (UNDUPLICATED)	43,500	42,037	3.5%	\$13,288,198	\$13,314,444	0.9%				
CHILDREN BY CHILD AGE*	I		ı							
	2.070	4 100	F 00/	¢1 010 14E	¢1 072 24/	0.20/				
UNDER AGE 1 AGE 1	3,979 6,260	4,188 6,012	-5.0% 4.1%	\$1,819,145 \$2,935,663	\$1,973,346 \$2,919,758	-0.2% 0.5%				
AGE 1	6,897	6,332	8.9%	\$2,933,663	\$2,919,736	6.3%				
AGE 2	6,639	6,036	10.0%	\$2,006,639	\$1,815,313	5.6%				
AGE 3	5,834	5,489	6.3%	\$1,910,120	\$1,640,720	1.4%				
AGE 5	3,418	3,467	-1.4%	\$747,499	\$808,551	-7.6%				
AGE 6	2,554	2,468	3.5%	\$495,720	\$507,708	-7.0%				
AGE 7	2,086	2,400	-3.0%	\$396,899	\$421,796	-2.4 % -5.9%				
AGE 7	1,831	1,885	-2.9%	\$361,553	\$384,180	-5.9%				
AGE 9	1,522	1,533	-2.9%	\$301,553	\$319,200	-3.4 % -4.6%				
AGE 10	1,322	1,234	-1.5%	\$255,593	\$266,249	-4.0%				
AGE 10	890	876	1.6%	\$196,655	\$194,714	1.0%				
AGE 12	592	566	4.6%	\$139,221	\$128,778	8.1%				
AGE 12	46	48	-4.2%	\$13,430	\$14,692	-8.6%				
AGE 14 and over	87	91	-4.4%	\$33,696	\$30,618	10.1%				
AGE 14 dild over	U.	71	4.470	Ψ33,070	\$30,010	10.170				
CHILDREN BY FACILITY TYP										
CENTER	28,461	27,098	5.0%	\$9,591,575	\$9,510,694	0.9%				
FAMILY HOME	14,515	14,497	0.1%	\$3,508,801	\$3,585,062	-2.1%				
GROUP HOME	995	996	-0.1%	\$187,821	\$218,688	-14.1%				
CHILD AGE BY FACILITY TY	PF**									
UNDER AGE 1	. <b>-</b>									
CENTER	2,491	2,514	-0.9%	\$1,370,106	\$1,429,359	-4.1%				
FAMILY HOME	1,467	1,668	-12.1%	\$428,673	\$516,864	-17.1%				
GROUP HOME	74	83	-10.8%	\$20,366	\$27,123	-24.9%				
AGE 1										
CENTER	4,022	3,817	5.4%	\$2,244,293	\$2,214,356	1.4%				
FAMILY HOME	2,166	2,119	2.2%	\$647,639	\$652,620	-0.8%				
GROUP HOME	160	153	4.6%	\$43,730	\$52,781	-17.1%				
AGE 2										
CENTER	4,815	4,290	12.2%	\$1,510,701	\$1,388,740	8.8%				
FAMILY HOME	1,974	1,936	2.0%	\$464,601	\$464,270	0.1%				
GROUP HOME	183	175	4.6%	\$33,357	\$35,811	-6.9%				
AGE 3										
CENTER	4,924	4,371	12.7%	\$1,512,388	\$1,402,904	7.8%				
FAMILY HOME	1,619	1,600	1.2%	\$373,890	\$381,142	-1.9%				
GROUP HOME	168	157	7.0%	\$29,850	\$31,267	-4.5%				
AGE 4										
CENTER	4,430	4,154	6.6%	\$1,325,570	\$1,311,555	1.1%				
FAMILY HOME	1,375	1,298	5.9%	\$318,327	\$305,276	4.3%				
GROUP HOME	117	125	-6.4%	\$19,866	\$23,888	-16.8%				
AGE 5										
CENTER	2,310	2,351	-1.7%	\$517,790	\$573,805	-9.8%				
FAMILY HOME	1,057	1,071	-1.3%	\$218,351	\$219,204	-0.4%				
GROUP HOME	80	95	-15.8%	\$11,358	\$15,542	-26.9%				

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Nov-2009

	NOV-ZUU9							
	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM		
	Nov-2009	Nov-2008	LAST YEAR	_	Nov-2008	LAST YEAR		
	NOV-2009	1007-2008	LASI YEAR	Nov-2009	1007-2008	LASI YEAR		
AGE 6	1							
CENTER	1 570	1,550	1.3%	\$308,244	¢225 400	-5.3%		
	1,570				\$325,408			
FAMILY HOME	935	883	5.9%	\$179,804	\$174,598	3.0%		
GROUP HOME	66	56	17.9%	\$7,672	\$7,702	-0.4%		
AGE 7	1 000	10/0	4.404	****	40.44.400	E 00/		
CENTER	1,208	1,260	-4.1%	\$227,054	\$241,180	-5.9%		
FAMILY HOME	845	860	-1.7%	\$164,464	\$174,187	-5.6%		
GROUP HOME	42	48	-12.5%	\$5,381	\$6,428	-16.3%		
AGE 8								
CENTER	1,019	1,088	-6.3%	\$194,819	\$216,424	-10.0%		
FAMILY HOME	786	787	-0.1%	\$162,470	\$163,253	-0.5%		
GROUP HOME	37	32	15.6%	\$4,265	\$4,504	-5.3%		
AGE 9								
CENTER	797	798	-0.1%	\$147,785	\$159,475	-7.3%		
FAMILY HOME	708	717	-1.3%	\$152,926	\$154,727	-1.2%		
GROUP HOME	25	31	-19.4%	\$3,865	\$4,999	-22.7%		
AGE 10								
CENTER	552	592	-6.8%	\$105,852	\$125,914	-15.9%		
FAMILY HOME	646	630	2.5%	\$146,232	\$136,003	7.5%		
GROUP HOME	21	26	-19.2%	\$3,509	\$4,333	-19.0%		
AGE 11								
CENTER	339	344	-1.5%	\$71,929	\$74,967	-4.1%		
FAMILY HOME	541	517	4.6%	\$122,674	\$116,482	5.3%		
GROUP HOME	13	17	-23.5%	\$2,052	\$3,265	-37.2%		
AGE 12								
CENTER	181	166	9.0%	\$44,193	\$38,654	14.3%		
FAMILY HOME	401	398	0.8%	\$92,476	\$89,145	3.7%		
GROUP HOME	14	6	133.3%	\$2,552	\$978	160.8%		
AGE 13								
CENTER	13	12	8.3%	\$3,545	\$4,313	-17.8%		
FAMILY HOME	33	36	-8.3%	\$9,885	\$10,379	-4.8%		
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%		
AGE 14 and over								
CENTER	14	11	27.3%	\$7,306	\$3,639	100.8%		
FAMILY HOME	73	79	-7.6%	\$26,389	\$26,912	-1.9%		
GROUP HOME	0	1	0.0%	\$0	\$66	-100.0%		

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report \*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS** 

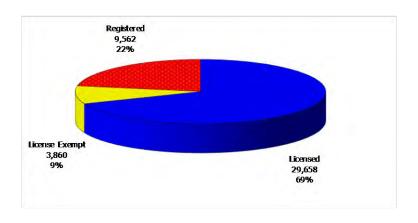
		NOV 20 2000	NOV 20 2009
		NOV-30-2009	NOV-30-2008
F	Race of Children		
	White	47.7%	47.4%
	Black	49.3%	49.7%
	Other	3.0%	3.0%
ŀ	Hispanic - Children		İ
	Yes	2.4%	2.2%
	No	97.6%	97.8%
_			
	Type of Household	02.20/	04.00/
	One parent	93.2%	94.0%
	Two parent	6.8%	6.0%
	Household Size		
	2	37.4%	36.5%
	3	31.6%	32.1%
	4	18.9%	19.1%
	5	7.8%	8.0%
	6	2.9%	3.0%
	7 or more	1.3%	1.3%
	d Income by Household Size*		
Household Size=2	2		i
\$545 OR LESS	45% of poverty guidelines	43.1%	42.9%
\$546-\$654	54% of poverty guidelines	4.8%	4.8%
\$655-\$763	63% of poverty guidelines	4.9%	5.6%
\$764-\$872	72% of poverty guidelines	5.8%	6.5%
\$873-\$981	81% of poverty guidelines	6.1%	6.3%
\$982-\$1,090	90% of poverty guidelines	6.9%	7.0%
\$1,091-\$1,199	99% of poverty guidelines	7.0%	7.1%
\$1,200-\$1,524	126% of poverty guidelines Over 126% of poverty guidelines	19.6% 1.8%	18.9% 4.8%
OVER \$1,524 Household Size=3	. , ,	1.070	4.0 %
\$674 OR LESS	44% of poverty guidelines	34.7%	35.0%
\$675-\$808	53% of poverty guidelines	5.6%	5.3%
\$809-\$943	62% of poverty guidelines	6.6%	6.8%
\$944-\$1,078	71% of poverty guidelines	7.2%	7.4%
\$1,079-\$1,212	79% of poverty guidelines	8.0%	8.0%
\$1,213-\$1,347	88% of poverty guidelines	7.9%	8.8%
\$1,348-\$1,482	97% of poverty guidelines	8.1%	8.3%
\$1,483-\$1,885	124% of poverty guidelines	20.3%	19.6%
OVER \$1,885	Over 124% of poverty guidelines	1.6%	5.3%
Household Size=			
\$802 OR LESS	44% of poverty guidelines	33.8%	33.8%
\$803-\$962	52% of poverty guidelines	6.5%	6.3%
\$963-\$1,122	61% of poverty guidelines	8.1%	8.3%
\$1,123-\$1,283	70% of poverty guidelines	8.0%	8.6%
\$1,284-\$1,443 \$1,444-\$1,604	79% of poverty guidelines 87% of poverty guidelines	8.6% 8.1%	8.5% 8.3%
\$1,444-\$1,604	96% of poverty guidelines	8.1% 8.1%	8.3% 8.6%
\$1,765-\$2,244	122% of poverty guidelines	17.5%	8.6% 16.7%
OVER \$2,244	Over 122% of poverty guidelines	1.4%	6.3%
Household Size=		1.470	0.370
0-\$930	43% of poverty guidelines	35.5%	36.4%
\$931-\$1,116	52% of poverty guidelines	8.4%	8.9%
\$1,117-\$1,302	61% of poverty guidelines	8.9%	9.3%
\$1,303-\$1,488	69% of poverty guidelines	8.8%	8.3%
\$1,489-\$1,674	78% of poverty guidelines	8.4%	9.1%
\$1,675-\$1,860	87% of poverty guidelines	8.3%	7.2%
\$1,861-\$2,046	95% of poverty guidelines	6.7%	7.2%
\$2,047-\$2,601	121% of poverty guidelines	14.1%	13.1%
OVER \$2,601	Over 121% of poverty guidelines	1.0%	0.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

<sup>\*</sup> This table reflects Federal HHS Poverty Guidelines issued January 23, 2009.

Figure 15. Children Served by Provider Type

12-Month Average November 2008-October 2009



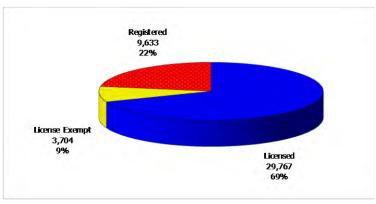
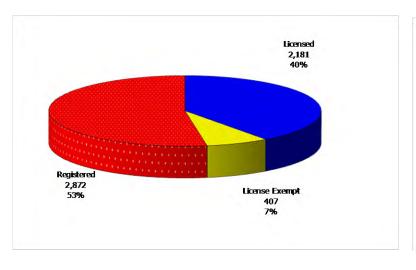


Figure 16. Child Care Providers by Type

**November 2009** 

12-Month Average November 2008-October 2009



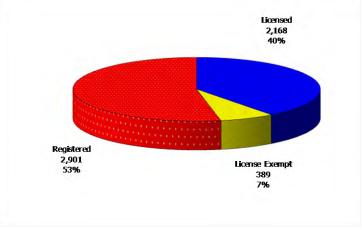


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Nov 2009

*** TOTAL LICENSED *** CHILDREN PROVIDERS PAYMENTS CENTERS CHILDREN PROVIDERS PAYMENTS	NUMBER OR AMOUNT Nov-2009 29,658 2,181 \$9,673,911	NUMBER OR AMOUNT Nov-2008 28,954 2,155	CHANGE FROM LAST YEAR 2.4%
CHILDREN PROVIDERS PAYMENTS CENTERS CHILDREN PROVIDERS	Nov-2009 29,658 2,181	Nov-2008 28,954	LAST YEAR
CHILDREN PROVIDERS PAYMENTS CENTERS CHILDREN PROVIDERS	29,658 2,181		
PROVIDERS PAYMENTS CENTERS CHILDREN PROVIDERS	2,181		2.4%
PAYMENTS CENTERS CHILDREN PROVIDERS		2.155	
CENTERS CHILDREN PROVIDERS	\$9,673,911	-,	1.2%
CHILDREN PROVIDERS		\$9,907,333	-2.4%
PROVIDERS			
	24,491	23,732	3.2%
PAYMENTS	1,266	1,234	2.6%
	\$8,461,783	\$8,560,086	-1.1%
FAMILY HOMES			
CHILDREN	4,394	4,483	-2.0%
PROVIDERS	807	808	-0.1%
PAYMENTS	\$1,037,823	\$1,138,997	-8.9%
GROUP HOMES	. , ,		
CHILDREN	915	936	-2.2%
PROVIDERS	124	127	-2.4%
PAYMENTS	\$174,305	\$208,251	-16.3%
	, ,,,,,,,,		
*** REGISTERED ***			
CHILDREN	9,562	9,361	2.1%
PROVIDERS	2,872	2,787	3.0%
PAYMENTS	\$2,314,668	\$2,254,899	2.7%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,462	9,304	1.7%
PROVIDERS	2,829	2,760	2.5%
PAYMENTS	\$2,279,246	\$2,239,326	1.8%
OUT-OF-STATE PROVIDER	. , ,		
LICENSE EXEMPT			
CHILDREN	49	10	390.0%
PROVIDERS	15	4	275.0%
PAYMENTS	\$20,206	\$1,510	1238.2%
OUT-OF-STATE PROVIDER	, ,,	. ,-	
LICENSED BY OTHER STATE			
CHILDREN	51	41	24.4%
PROVIDERS	28	21	33.3%
PAYMENTS	\$15,217	\$12,440	22.3%
MILITARY	, ,,	, , ,	
CHILDREN	0	6	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$1,624	-100.0%
	, ,	. , .	
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,860	3,387	14.0%
PROVIDERS	407	370	10.0%
PAYMENTS	\$1,017,952	\$914,798	11.3%
SCHOOL			
CHILDREN	1,030	955	7.9%
PROVIDERS	198	174	13.8%
PAYMENTS	\$218,896	\$201,171	8.8%
BUSINESS			
CHILDREN	2	0	0.0%
PROVIDERS	1	0	0.0%
PAYMENTS	\$616	\$0	0.0%
RELIGIOUS			
CHILDREN	2,809	2,405	16.8%
PROVIDERS	199	190	4.7%
PAYMENTS	\$793,262	\$708,471	12.0%
SUMMER	•	•	
CHILDREN	26	30	-13.3%
	9	6	50.0%
PROVIDERS	9		